

Talent Opportunity Success 2015 Fact Sheet

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THE PROGRAM: Lilly Endowment Inc. will provide \$20 million to an affiliate of the Community Foundation of Greater Fort Wayne to accelerate northeast Indiana’s workforce and talent resources. The program, entitled Talent Opportunity Success (TOpS) 2015, will develop education, training and talent initiatives in science, technology, engineering and mathematics.

BUDGET SUMMARY: Major elements of the budget include the following:

| <u>Program</u> | <u>Organization</u> | <u>Budget</u> | <u>Description</u> |
|---|---|---------------|---|
| Retrain not less than 1,200 adult workers | WorkOne Northeast | \$5,731,693 | Retraining costs |
| Upgrade talent pool in advanced manufacturing | Ivy Tech – Northeast | \$2,622,000 | Upgrades to equipment for advanced manufacturing training |
| Expand Systems Engineering and Wireless Communications Training | Indiana University-Purdue University at Fort Wayne (IPFW) | \$4,500,000 | Two endowed professorships and upgrades to capital equipment |
| Enhance STEM education at K-12 Level | Various school systems in northeast Indiana | \$5,000,000 | Support the launch of New Tech High Schools and expand project-based learning |
| Governance & Management | Community Partnerships, Northeast Indiana Foundation | \$2,146,307 | Governance and Management of Initiative; Communications Plan and Evaluation |

GOVERNANCE AND OVERSIGHT: Funding will be received by Community Partnerships, Incorporated (CPI), a supporting organization of the Community Foundation of Greater Fort Wayne. Overall governance and reporting will be the responsibility of CPI.